



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 8**

**The California Department of Transportation
Promises to Deliver**

									PLANNED DELIVERY DATES									
SB1	EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments		
FIRST QUARTER - July 1, 2017 to September 30, 2017																		
	0R340	SBD	038	SHOPP	\$1,647	\$20	\$1,098	BRIDGE REHABILITATION AND UPGRADE BRIDGE RAILING TO STANDARDS	12/11/15	02/28/17	03/06/17	07/31/17	02/08/18	1	Bridge(s)			
	1F840	RIV	111	SHOPP	\$1,407	\$38	\$1,743	PLACE CENTERLINE AND SHOULDER RUMBLE STRIPS	12/30/16	05/17/17	07/14/17	08/25/17	01/28/18	133	Collisions Reduced			
	0L710	SBD	142	SHOPP	\$1,590	\$240	\$2,166	CONSTRUCT 8-FT SIDEWALKS, UPGRADE CURB RAMPS, DRIVEWAYS AND OTHER PEDESTRIAN FACILITIES	08/31/11	05/18/17	06/16/17	09/01/17	03/22/18	75	Structure(s)			
	1F850	RIV	371	SHOPP	\$775	\$10	\$1,040	PLACE CENTERLINE AND SHOULDER RUMBLE STRIPS	02/17/17	06/30/17	08/15/17	09/29/17	02/16/18	32	Collisions Reduced			
SECOND QUARTER - October 1, 2017 to December 31, 2017																		
	0H470	SBD	002	SHOPP	\$3,237	\$12	\$1,408	UPGRADE BRIDGE RAILS, INSTALL MGS AND WIDEN EXISTING BR ON BOTH SIDES AT SHEEP CREEK BRIDGE NO. 54-360	02/09/16	07/10/17	09/11/17	11/06/17	06/06/18	120	Linear Feet			
	1E460	RIV	074	SHOPP	\$9,328	\$131	\$2,462	CONSTRUCT RAISED MEDIAN CURB	09/29/16	06/19/17	10/30/17	11/30/17	05/01/18	70	Collisions Reduced	Controversial safety project not supported by local agency.		
THIRD QUARTER - January 1, 2018 to March 31, 2018																		
Y	0K293	SBD	010	SHOPP	\$39,164	\$10	\$2,718	REHABILITATE ROADWAY	09/13/11	07/03/17	01/12/18	02/02/18	09/20/18	17.6	Lane Miles			
	0Q120	SBD	018	SHOPP	\$9,101	\$1,653	\$3,346	CONSTRUCT RAISED CURB MEDIAN AND RECONFIGURE LEFT TURN POCKETS	06/30/16	09/01/17	01/12/18	02/12/18	08/06/18	15	Collisions Reduced	Utility conflicts are still being determined.		
	1C200	RIV	015	SHOPP	\$2,435	\$7	\$821	RELOCATE IRRIGATION FACILITIES TO A SAFE LOCATION, INSTALL MAINT. VEHICLE PULLOUTS, INSTALL VEGETATION COVER AND MAINT ACCESS ROADS	06/30/16	09/12/17	12/11/17	02/14/18	10/10/18	258	Location(s)			
	0Q910	SBD	010	SHOPP	\$25,809	\$13	\$4,389	BRIDGE REHABILITATION AND SEISMIC RETROFIT	12/01/15	10/16/17	01/02/18	02/16/18	08/31/18	3	Bridge(s)	Low Risk. Pending permits required for Geotech drilling		
	0F631	SBD	395	LOCAL	\$36,520	\$8,700	\$9,504	WIDEN HWY TO 4-LANES & ADD LEFT-TURN CHANNELIZATION AT INTERSECTIONS (PHASE 1)	12/31/09	09/01/17	02/01/18	03/01/18	07/02/18			High Risk - There is a major issue with two petroleum pipes (belonging to Kinder Morgan) that run under US395 that require relocation or protection.		
	1E550	SBD	127	SHOPP	\$1,084	\$10	\$1,227	CONSTRUCT 8-FT SHOULDERS AND INSTALL GROUND-IN RUMBLE STRIPS	08/10/17	01/19/18	02/06/18	03/01/18	08/13/18	11	Collisions Reduced	Right of Way Easement from BLM. Potential 2081 and 1602 permits.		
	1F830	SBD	330	SHOPP	\$3,358	\$52	\$1,200	REPAIR/REPLACE CULVERTS	04/12/17	09/01/17	02/02/18	03/02/18	09/27/18	1	Location(s)			
	0Q75U	SBD	060	SHOPP	\$133,242	\$48	\$8,545	REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS	02/18/16	11/02/17	02/01/18	03/15/18	11/01/18	105	Lane Miles			
Y	1C38U	RIV	010	SHOPP	\$178,910	\$25	\$16,073	Pavement replacement	12/22/15	10/16/17	02/12/18	03/15/18	09/01/18	154	Lane Miles			
	1G460	SBD	015	SHOPP	\$987	\$10	\$784	COLD PLANE AND PLACE OGFC USING ¾" AGGREGATE NORTHBOUND	04/11/17	10/16/17	02/16/18	03/16/18	11/06/18	40	Collisions Reduced			
	0N972	SBD	395	SHOPP	\$13,570	\$1,567	\$6,291	CONSTRUCT 4' MEDIAN BUFFER AND WIDEN EXISTING SHOULDERS TO 8', INSTALL CENTERLINE & SHOULDER RUMBLE STRIPS	09/26/16	09/21/17	02/21/18	03/21/18	09/19/18	5	Collisions Reduced	Low Risk - Various permits required with resource agencies and potential condemnation.		

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding



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SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
									Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List				
	1C160	RIV	060	SHOPP	\$2,007	\$7	\$698	INSTALL GORE PAVING, SLOPE PAVING & PAVE UNDER GUARDRAIL, MTCE VEHICLE PULLOUTS, & MTCE ACCESS RDS FOR MTCE STAFF	06/15/17	11/22/17	01/12/18	03/28/18	09/15/18	66	Location(s)	

FOURTH QUARTER - April 1, 2018 to June 30, 2018

	0P390	SBD	018	SHOPP	\$25,475	\$7,248	\$12,236	WIDEN EXISTING SHOULDER TO 8' AND CONSTRUCT CENTERLINE AND SHOULDER RUMBLE STRIPS	12/01/15	09/15/17	03/15/18	04/16/18	10/04/18	20	Collisions Reduced	Risk of R/W Cert delivery if condemnation or CTC hearing required. Utility conflicts are still being determined.
	38852	SBD	330	SHOPP	\$2,901	\$30	\$1,711	REPLACE BRIDGE RAIL AND APPROACH RAIL	06/14/17	12/15/17	04/30/18	05/01/18	11/30/18	1165	Linear Feet	
	1E582	SBD	095	SHOPP	\$3,175	\$640	\$1,835	WIDEN SHOULDERS AND INSTALL GROUND-IN RUMBLE STRIPS ALONG CENTERLINE & OUTSIDE SHOULDERS	08/30/17	12/15/17	04/02/18	05/15/18	09/18/18	22	Collisions Reduced	Low Risk - Need Letter of Consent from BLM.
	1E850	SBD	142	SHOPP	\$5,528	\$20	\$1,022	MILL AND OVERLAY MAINLINE & SHOULDERS	08/12/16	03/01/18	05/01/18	06/01/18	01/03/19	20	Lane Miles	
	1E560	SBD	247	SHOPP	\$1,062	\$61	\$1,611	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	02/06/17	02/12/18	04/03/18	06/01/18	12/20/18	26	Collisions Reduced	Low Risk - Relocation of High Pressure gasline may require additional R/W acquisition.
	0F030	SBD	060	SHOPP	\$21,701	\$4,091	\$6,593	REMOVE & REPLACE OC STRUCTURES	02/17/17	12/01/17	05/21/18	06/01/18	12/14/18	3	Bridge(s)	Low Risk due to potential condemnation of private property.
	0R310	RIV	074	SHOPP	\$1,280	\$158	\$2,136	RECONSTRUCT SIDEWALKS AND CURB RAMPS & DRIVEWAYS	09/08/16	01/10/18	06/05/18	06/11/18	01/15/19	22	Structure(s)	
	0R301	RIV	111	SHOPP	\$1,855	\$30	\$2,857	RECONSTRUCT SIDEWALKS AND CURB RAMPS (Phase 2)	06/29/16	03/10/18	06/11/18	06/15/18	03/10/19	133	Curb Ramps	
Y	1E810	SBD	215	SHOPP	\$1,326	\$10	\$530	UPGRADE EXISTING WEIGH IN MOTION SYSTEM	05/19/17	03/15/18	06/01/18	06/15/18	02/01/19	1	Location	
	1E610	SBD	062	SHOPP	\$3,002	\$226	\$2,492	WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS (PORTIONS)	05/04/17	09/15/17	05/15/18	06/15/18	11/20/18	36	Collisions Reduced	High Risk due to short time frame for R/W acquisition.
Y	1F920	RIV	010	SHOPP	\$3,228	\$10	\$895	INSTALL 4 CHANGEABLE MESSAGE SIGNS	08/24/17	02/15/18	06/04/18	06/18/18	04/15/19	6	Field Elements	
	0N670	RIV	074	SHOPP	\$24,896	\$5,545	\$6,525	CONSTRUCT RAISED CURB MEDIAN & LEFT TURN LANES	05/30/17	01/15/18	06/15/18	06/29/18	11/01/18	26	Collisions Reduced	High Risk - Known Condemnation.

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding